Approved Budget Amendment Request B0028 Fiscal Year 2016-17 JUSTICE ADMINISTRATION

EOG Log Number: B0028 **Agency Log Number:** ATTY-004-02 **Approved Date:** 7/6/2016

Budget Explanation/Purpose:

Provides for additional Salaries and Benefits, State Attorney Operations, and Grants/Aids - Contracted Services budget authority within the Grants and Donations Trust Fund for the State Attorney of the 4th Judicial Circuit to implement a federal Sexual Assault Kit Initiative Grant.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr		Governor's Approved		
				Fund	Appropriation	Reserve	Release
816	04-Program: State Attorneys - Fourth Judicial Circuit	Salaries And Benefits	0000	From Grants And Donations Trust Fund	340,994	0	340,994
818	04-Program: State Attorneys - Fourth Judicial Circuit	State Attorney Operating Expenditures	0000	From Grants And Donations Trust Fund	17,655	0	17,655
	04-Program: State Attorneys - Fourth Judicial Circuit	Grants And Aids - Contracted Services	0000	From Grants And Donations Trust Fund	438,311	0	438,311
Total					796,960	0	796,960

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.

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